



**OFFICER REPORT TO LOCAL COMMITTEE  
SURREY HEATH**

**MEMBER ALLOCATIONS 2011/12**

**13 OCTOBER 2011**

**KEY ISSUE**

To set out the funding available for County Councillors' allocations for 2011/12, note funding agreed under delegate powers since 30<sup>th</sup> June 2011, and to consider requests received.

**SUMMARY**

This report lists and makes recommendations on bids received for Members' Allocations that have been sponsored by at least one Member.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Surrey Heath) is asked to:**

- (i) Agree the allocations detailed in paragraphs 11 and 12; and
- (ii) Note the allocations agreed under delegated powers as set out in paragraph 13 of this report
- (iii) Note the total allocations made during 2011/12 as detailed in **Annex A**.

**INTRODUCTION**

1. The County Council's budget for 2011/12 made available £50,460 of revenue funding to be spent on local projects to promote the social, environmental or economic well-being of the people of Surrey Heath. This amounts to £8,410 revenue for each county Member of the committee. Members have agreed to pool £1,410 from each Member's revenue allocation into a central pooled fund of £8,460 for 2011/12.
2. An additional capital allocation of £35,000 has been made available to each Surrey County Council Local Committee. Members have agreed to pool the £35,000 capital allocation.
3. Members have agreed a maximum level of funding of £3,000 for each project. Members have agreed that projects over £3,000 may be considered for capital funding.
4. The Community Partnerships Team Leader has the delegated authority to approve member allocations up to £1,000 subject to criteria agreed at the June Committee.
5. The allocations being considered at this meeting are set out in paragraphs 11 and 12 of this report. Allocations agreed under delegated powers since 30<sup>th</sup> June 2011 are detailed in paragraph 13 of this report.
6. Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.
7. Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party.
8. When considering bids, Members are asked to highlight to those applying that the presumption is that the Local Committee will not fund 100% of schemes, and that it is not in favour of funding organisations that already receive SCC funding.
9. In allocating funds, Members are asked to have regard to Surrey County Council's Corporate Plan 2009-13 Making Surrey a Better Place, and the Sustainable Community Strategy for Surrey Heath.

**ANALYSIS**

10. Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The Member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to Committee.

**OPTIONS****11. PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS (FOR DECISION)****11.1 Renovation of Right Side of Watchetts Junior School Playing Field.**

Members Name: Denis Fuller  
 Project Cost: £6100  
 Amount Requested: £2500

Funding has been requested to pay for work to be carried out to the playing field to make it safer for users. The Field will be hollow tined to the depth of nine inches and then backfilled with sand, grass seed and herbicides. Watchetts Junior School have not received Local Committee funding in the past.

**11.2 Beacon Church Community Furniture Give-Away Project**

Members name: Bill Chapman, Denis Fuller  
 Project Cost: £12,000  
 Amount Requested: £2500 (£1600, £900)

Have applied for funding to buy a second hand van to use to collect furniture from people who wish to donate it and give it to people in need of furniture. The Beacon Church received funding of £2,000 towards a new kitchen in July 2010.

**12. PROPOSALS FROM POOLED CAPITAL BUDGET (FOR DECISION)****12.1 Briars Centre Community Association –Improvements Project**

Members name: Lavina Sealy  
 Project Cost: £14,271  
 Amount Requested: £3000

To replace cubicles sanitaryware and tiles in the ladies and gents toilets. Briars Community Centre have not received Local Committee funding in the past.

**13. TO NOTE THE FOLLOWING ALLOCATIONS MADE UNDER DELEGATED POWERS SINCE 30 JUNE 2011****13.1 Heather Ridge Infant School PTA**

Members Name: Mr David Ivison  
 Project Cost: £864  
 Amount Requested: £864

To purchase commercial outdoor barbecues to be used at fundraising and community events.

**13.2 Surrey Heath Neighbourhood Watch Support Group**

Members Name: Mr Denis Fuller and Mrs Lavinia Sealy  
Project Cost: £996 (£498 DF, LS)  
Amount Requested: £996

To produce 4 editions of newsletter at £249 each to be distributed to each individual Neighbourhood watch residence in the Borough of Surrey Heath.

**13.3 Frimley Village Hall**

Members Name: Capital Pooled  
Project Cost: £1150  
Amount Requested: £1000

To install new doors to Frimley Village hall to meet current fire and safety regulations.

**14 RETURNED FUNDING**

14.1 Frimley Park Hospital costs towards outdoor benches agreed at Local Committee £750.00 17 February 2011. Funding paid on 10/08/2011 at £736.00 difference of £14.00 to be added to pooled capital.

**15. CONCLUSION AND REASON FOR RECOMMENDATION**

15.1 The spending proposals put forward for this meeting have been assessed against the criteria and also against County standards for appropriateness and value for money, and it is recommended that they should be approved.

**16 WHAT HAPPENS NEXT**

16.1 The Community Partnerships Team will write to all of the organisations that have made applications to the committee to advise them of the committees decision, with a copy of the Funding Agreement form for them to sign if appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

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**BACKGROUND PAPERS:** Application forms for each project.







